

## SYSCHEM (INDIA) LIMITED

Regd. Office : Village BARGODAM, Tehsil Kalka, Distt. Panchkula (Haryana)

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER /NINE MONTHS ENDED 31ST DECEMBER, 2012

( Rupees In Lacs )

	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1.	<b>Income from Operations</b>						
	a) Net Sales/Income from Operations (Net of excise duty)	480.09	266.32	287.62	995.03	716.69	1062.10
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations</b>	<b>480.09</b>	<b>266.32</b>	<b>287.62</b>	<b>995.03</b>	<b>716.69</b>	<b>1062.10</b>
2.	<b>Expenses</b>						
	(a) Cost of materials consumed	201.30	112.08	167.43	471.51	428.08	643.81
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-26.51	-10.83	27.33	-79.19	10.57	-6.62
	(c) Employee benefits expense	62.11	47.47	20.77	149.80	56.46	86.43
	(d) Depreciation and amortisation expense	26.44	15.09	14.62	57.56	43.86	60.12
	(e) Power & Electricity	96.79	38.26	15.14	154.48	67.10	89.22
	(f) Other Expenses	41.74	33.50	17.93	104.64	67.67	96.75
	<b>Total expenses</b>	<b>401.87</b>	<b>235.57</b>	<b>263.22</b>	<b>858.80</b>	<b>673.74</b>	<b>969.71</b>
3.	<b>Profits/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)</b>	<b>78.22</b>	<b>30.75</b>	<b>24.40</b>	<b>136.23</b>	<b>42.95</b>	<b>92.39</b>
4.	Other Income	3.33	0.00	0.33	4.92	1.39	4.66
5.	<b>Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>81.55</b>	<b>30.75</b>	<b>24.73</b>	<b>141.15</b>	<b>44.34</b>	<b>97.05</b>
6.	Finance costs	38.72	22.70	5.55	80.75	5.59	36.29
7.	<b>Profit / (Loss) form ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>42.83</b>	<b>8.05</b>	<b>19.18</b>	<b>60.40</b>	<b>38.75</b>	<b>60.76</b>
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9.	<b>Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>42.83</b>	<b>8.05</b>	<b>19.18</b>	<b>60.40</b>	<b>38.75</b>	<b>60.76</b>
10.	Tax expense						
	Current Tax	8.57	1.31	3.84	11.78	7.47	6.50
	Deferred Tax	18.30	0.00	0.00	18.30	0.00	19.79
11.	<b>Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>15.96</b>	<b>6.74</b>	<b>15.34</b>	<b>30.32</b>	<b>31.28</b>	<b>34.47</b>
12.	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13.	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>15.96</b>	<b>6.74</b>	<b>15.34</b>	<b>30.32</b>	<b>31.28</b>	<b>34.47</b>
14.	Paid-up equity share capital (Face Value of Rs. 1/- each)	1591.04	1591.04	1591.04	1591.04	1591.04	1591.04
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	82.29	82.29	82.29	82.29	82.29	82.29
16.i	<b>Earnings Per Share (before extraordinary items) (of Rs. 1/- each) (not annualised)</b>						
	a) Basic	0.01	0.004	0.01	0.02	0.02	0.02
	b) Diluted	0.01	0.004	0.01	0.02	0.02	0.02
16.ii	<b>Earnings Per Share (after extraordinary items) (of Rs. 1/- each) (not annualised)</b>						
	a) Basic	0.01	0.004	0.01	0.02	0.02	0.02
	b) Diluted	0.01	0.004	0.01	0.02	0.02	0.02



PARTICULARS OF SHAREHOLDING							
A	1	Public shareholding					
	-	Number of shares	107362950	107362950	107362950	107362950	107362950
	-	Percentage of shareholding	67.48	67.48	67.48	67.48	67.48
A	2	Promoters and promoter group Shareholding					
	a)	Pledged/Encumbered					
	-	Number of shares	NIL	NIL	NIL	NIL	NIL
	-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	-	Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b)	Non- encumbered					
	-	Number of shares	51741050	51741050	51741050	51741050	51741050
	-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	-	Percentage of Shares (as a % of the total share capital of the Company)	32.52	32.52	32.52	32.52	32.52

B	INVESTOR COMPLAINTS	Quarter Ended (31.12.2012)
		Pending at the beginning of the quarter
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

**NOTE :-**

- 1 The above results have been reviewed and recommended by the Audit Committee and taken on record at the meeting of Board of Directors held on 12th February, 2013 and have been reviewed by the Statutory Auditors.
- 2 Segment Reporting as defined in Accounting Standard 17 is not applicable.
- 3 Figures have been re-grouped/ re-arranged wherever considered necessary.
- 4

Pursuant to Green Initiative taken by MCA, all the shareholders are requested to register their e-mail addresses through their Depository Participant in case of electronic holding /Share Transfer Agent in case of physical shares/ Filing in the form available at company's website at [www.syschem.in](http://www.syschem.in) opting to receive notices/documents including Annual Report by email.

PLACE : CHANDIGARH

DATED : 12.02.2013



*Ranjan Jain*

(RANJAN JAIN)

WHOLETIME DIRECTOR