

SYSCHEM (INDIA) LIMITED

Regd. Office : Village BARGODAM, Tehsil Kalka, Distt. Panchkula (HARYANA)

UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR FIRST QUARTER ENDED 30TH JUNE, 2011

(RUPEES IN LACS)

		1	2	3	
		QUARTER ENDED 30.06.2011	QUARTER ENDED 30.06.2010	FINANCIAL YEAR ENDED 31.03.2011	
		UNAUDITED	UNAUDITED	UNAUDITED	
1 .	a)	Net Sales/Income from Operations	179.56	77.68	586.58
	b)	Other Operating Income	0.00	0.00	0
		Total Income (1+2)	179.56	77.68	586.58
2.		Expenditure			
	A	Increase/Decrease in stock in trade and work in progress	25.76	1.30	9.70
	B	Consumption of raw materials	142.80	47.96	387.13
	C	Purchase of traded goods	0.00	0.00	0
	D	Employees cost	17.48	8.67	46.21
	E	Depreciation	14.75	15.90	58.49
	F	Other Expenditure	9.33	9.89	76.25
	i)	Power & Fuel	20.75	4.88	68.46
	G	Total (Any item exceeding 10% of the total expenditure to be shown separately)	179.35	86.00	626.84
3.		Profits from Operations before Other Income, Interest & Exceptional Items (1-2)	0.21	-8.32	-40.26
4.		Other Income	1.06	0.07	3.28
5 .		Profit before Interest & Exceptional Items (3+4)	1.27	-8.25	-36.98
6 .		Interest	0.02	5.55	15.26
7 .		Profit after Interest but before Exceptional Items (5-6)	1.25	-13.80	-52.24
8 .		Exceptional items	0.00	0.00	0.00
9 .		Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.25	-13.80	-52.24
10 .		Provision for Income Tax	0.00	0.00	0.00
		Deferred Tax	0.00	0.00	0
11 .		Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1.25	-13.80	-52.24
12 .		Extraordinary Items (net of tax expense Rs. _____)	0.00	0.00	0.00
13 .		Net Profit (+)/ Loss (-) for the period (11-12)	1.25	-13.80	-52.24
14 .		Paid-up equity share capital	1591.04	1139.02	1231.04
		(Face Value of the Share shall be indicated)	1.00	1.00	1.00

15.		Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	82.78	70.00	76.28
16.	a)	Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.001	-0.012	-0.042
	b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.001	-0.012	-0.042
17.		Public shareholding			
	-	Number of shares	141011500	87309500	105011500
	-	Percentage of shareholding	88.63	76.65	85.30
18.	a)	Promoters and promoter group Shareholding			
		Pledged/Encumbered			
		Number of shares	0	0	0
		Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
		Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00
	b)	Non- encumbered			
		Number of shares	18092500	26592500	18092500
		Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
		Percentage of Shares (as a % of the total share capital of the Company)	11.37	23.35	14.70

NOTE :-

1. The above results have been reviewed and recommended by the Audit Committee and taken on record at the meeting of Board of Directors held on Friday 12th August, 2011.
2. Segment Reporting as defined in Accounting Standard 17 is not applicable.
3. The above are subject to the Limited Audit Review.
4. Provision for Tax will be made at the end of the year.
5. Figures have been re-grouped/ re-arranged wherever considered necessary.
6. Details of Number of Investors Complaint for the quarter ended 30.06.2011 :-
Beginning : NIL Received : NIL Disposed off : NIL Pending : NIL

By Order of the Board

Sd/-

(KULDEEP KUMAR)

DIRECTOR

PLACE : BARGODAM

DATED : 12.08.2011

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