

SYSCHEM (INDIA) LIMITED

Regd. Office : Village BARGODAM, Tehsil Kalka, Distt. Panchkula (Haryana)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rupees In Lacs)

Particulars	1	2	3	4
	QUARTER ENDED			YEAR ENDED
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	UNAUDITED	AUDITED	UNAUDITED	AUDITED
1. Income from Operations				
a) Net Sales/Income from Operations (Net of excise duty)	248.62	345.41	179.56	1062.10
b) Other Operating Income	0.00	0.00	0.00	0.00
Total Income from operations	248.62	345.41	179.56	1062.10
2. Expenses				
(a) Cost of materials consumed	158.12	215.73	142.80	643.81
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-41.85	-17.19	-25.76	-6.62
(d) Employee benefits expense	40.22	29.97	17.48	86.43
(e) Depreciation and amortisation expense	16.03	16.26	14.75	60.12
(f) Other Expenses	48.84	51.20	30.08	185.97
Total expenses	221.36	295.97	179.35	969.71
3. Profits/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	27.26	49.44	0.21	92.39
4. Other Income	1.59	3.27	1.06	4.66
5. Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	28.85	52.71	1.27	97.05
6. Finance costs	19.33	30.70	0.02	36.29
7. Profit/(Loss) form ordinary activities after finance costs but before Exceptional items (5-6)	9.52	22.01	1.25	60.76
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit/(Loss) from Ordinary Activities before tax (7+8)	9.52	22.01	1.25	60.76
10. Tax expense				
Current Tax	1.90	(0.97)	0.00	6.50
Deferred Tax	0.00	19.79	0.00	19.79
11. Net Profit/(Loss) from Ordinary Activities after tax (9-10)	7.62	3.19	1.25	34.47
12. Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00
13. Net Profit/(Loss) for the period (11-12)	7.62	3.19	1.25	34.47
14. Paid-up equity share capital (Face Value of Rs. 1/- each)	1591.04	1591.04	1591.04	1591.04
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	82.29	82.29	82.78	82.29
16.i Earnings Per Share (before extraordinary items) (of Rs. 1/- each) (not annualised)				
a) Basic	0.0048	0.0020	0.001	0.0217
b) Diluted	0.0048	0.0020	0.001	0.0217



16.ii	Earnings Per Share (after extraordinary items) (of Rs. 1/- each) (not annualised)				
a)	Basic	0.0048	0.0020	0.001	0.0217
b)	Diluted	0.0048	0.0020	0.001	0.0217
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	107362950	107362950	141011500	107362950
	- Percentage of shareholding	67.48	67.48	88.63	67.48
2	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b)	Non- encumbered				
	- Number of shares	51741050	51741050	18092500	51741050
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of Shares (as a % of the total share capital of the Company)	32.52	32.52	11.37	32.52

B	INVESTOR COMPLAINTS	Quarter Ended (30.06.2012)
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

NOTES :-

- 1 The 'API Intermediates' block is under modification and upgradation (renovation).
- 2 The above results have been reviewed and recommended by the Audit Committee and taken on record at the meeting of Board of Directors held on Tuesday 14th August, 2012.
- 3 The Statutory Auditors of the Company have carried out a "Limited Review" of the results for the quarter ended 30th June, 2012.
- 4 Segment Reporting as defined in Accounting Standard 17 is not applicable.
- 5 Figures have been re-grouped/ re-arranged wherever considered necessary.

PLACE : CHANDIGARH

DATED : 14.08.2012



(Signature)
(KUSHAL PAL SINGH)
MANAGING DIRECTOR