

# SYSCEM (INDIA) LIMITED

Regd. Office : Village BARGODAM, Tehsil Kalka, Distt. Panchkula (HARYANA)

## UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

( RUPEES IN LACS )

		1	2	3	4	5	6	
		UNAUDITED			UNAUDITED		AUDITED	
		QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED	
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011	
1.	a)	Net Sales/Income from Operations	287.62	249.51	163.55	716.69	388.07	586.60
	b)	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Income (1+2)</b>	<b>287.62</b>	<b>249.51</b>	<b>163.55</b>	<b>716.69</b>	<b>388.07</b>	<b>586.60</b>
2.		Expenditure						
	A	Increase/Decrease in stock in trade and work in progress	-27.33	-9.00	5.53	-10.57	11.89	9.76
	B	Consumption of raw materials	167.43	117.85	105.96	428.08	271.77	363.11
	C	Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	D	Employees cost	20.77	18.21	9.59	56.46	33.27	47.41
	E	Depreciation	14.62	14.49	15.91	43.86	47.71	58.48
	F	Other Expenditure	17.93	40.41	14.29	67.67	30.74	100.50
	i)	Power & Fuel	15.14	31.21	22.97	67.10	52.66	68.46
	G	Total (Any item exceeding 10% of the total expenditure to be shown separately)	263.22	231.17	163.19	673.74	424.26	628.20
3.		Profits from Operations before Other Income, Interest & Exceptional Items (1-2)	24.40	18.34	0.36	42.95	-36.19	-41.60
4.		Other Income	0.33	0.00	2.60	1.39	5.43	4.70
5.		Profit before Interest & Exceptional Items (3+4)	24.73	18.34	2.96	44.34	-30.76	-36.90
6.		Interest	5.55	0.02	1.30	5.59	10.58	18.77
7.		Profit after Interest but before Exceptional Items (5-6)	19.18	18.32	1.66	38.75	-41.32	-55.67
8.		Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9.		<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>19.18</b>	<b>18.32</b>	<b>1.66</b>	<b>38.75</b>	<b>-41.32</b>	<b>-55.67</b>
10.		Provision for Income Tax	3.84	3.63	0.00	7.47	0.00	0.00
		Deferred Tax	0.00	0.00	0.00	0.00	0.00	-16.83
11.		<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>15.34</b>	<b>14.69</b>	<b>1.66</b>	<b>31.28</b>	<b>-41.32</b>	<b>-38.84</b>
12.		Extraordinary Items (net of tax expense Rs. _____)	-	-	-	-	-	-
13.		<b>Net Profit (+)/ Loss (-) for the period (11-12)</b>	<b>15.34</b>	<b>14.69</b>	<b>1.66</b>	<b>31.28</b>	<b>-41.32</b>	<b>-38.84</b>
14.		Paid-up equity share capital (Face Value of the Share shall be indicated)	1591.04	1591.04	1151.04	1591.04	1151.04	1231.04
			1.00	1.00	1.00	1.00	1.00	1.00
15.		Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		82.29	82.29	0.00	82.29	82.29
16.		Earnings Per Share (EPS)						
	a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.010	0.009	0.001	0.020	-0.036	-0.032
	b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.010	0.009	0.001	0.020	-0.036	-0.032



17.	Public shareholding						
	- Number of shares	107362950	118875350	97011500	107362950	97011500	105011500
	- Percentage of shareholding	67.48	74.72	84.28	67.48	84.28	85.30
18.	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered						
	Number of shares	0	0	0	0	0	0
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	Percentage of Shares (as a % of the total share capital of the Company)	0	0	0	0	0	0
b)	Non- encumbered						
*	Number of shares	51741050	40228650	18092500	51741050	18092500	18092500
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
*	Percentage of Shares (as a % of the total share capital of the Company)	32.52	25.28	15.72	32.52	15.72	14.7

**NOTE :-**

- The above results have been reviewed and recommended by the Audit Committee and taken on record at the meeting of Board of Directors held on Friday, 10th February, 2012.
- During the quarter under review, the total turnover of the Company has increased by 75.86% over the corresponding figures of the previous year quarter. The Company has made a net profit of Rs. 15.34 Lacs during the quarter under review against Rs. 1.66 Lacs of the previous year quarter.
- The 'API Intermediates' block is under modification and upgradation (renovation).
- Segment Reporting as defined in Accounting Standard 17 is not applicable.
- The above results are subject to the Limited Audit Review by Statutory Auditors of the Company.
- Figures have been re-grouped / re-arranged wherever considered necessary.
- Details of Number of Investors Complaint for the quarter ended 31.12.2011 :-  
Beginning : NIL Received : NIL Disposed off : NIL Pending : NIL

PLACE : CHANDIGARH  
DATED : 10.02.2012



By Order of the Board

*(Signature)*  
(KUSHAL PAL SINGH)  
MANAGING DIRECTOR